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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Thu, Sep 19, 2019 05:37:55 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Forty one crore twenty four lakh sixteen thousand only (Rs.41,24,16,000/-) - Quarterly Distribution of Budget for the Law Secretariat - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1577 **Dated:19-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.99 , Finance (CASH & DEBT Management) Department , dt. 14-08-2019
5 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Law Secretariat for an amount of Rs. 41,24,16,000 /- Rupees Forty one crore twenty four lakh sixteen thousand for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Law Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

Law Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Law Secretariat

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 800 Other Expenditire							
S.H. 07 Assistance to Associations and Organisations							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,00,000	0	50,00,000	25,00,000	25,00,000	1,00,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 13 University of Law, Visakhapatnam							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	40,00,00,000	8,75,00,000	11,25,00,000	10,00,00,000	10,00,00,000	40,00,00,000	0
M.J.H. 2052 Secretariat General Services							
M.H. 090 Secretariat							
S.H. 10 Law Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,70,000	62,893	27,166	70,000	1,09,941	2,70,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,28,000	74,125	39,875	57,000	57,000	2,28,000	0
S.D.H. 133 Water and Electricity Charges	19,000	10,743	2,000	1,500	4,757	19,000	0
S.D.H. 134 Hiring of Private Vehicles	13,44,000	2,10,000	4,62,000	3,36,000	3,36,000	13,44,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	0	75,000	37,500	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	0	37,500	18,750	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	0	75,000	37,500	37,500	1,50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,80,000	0	86,152	46,924	46,924	1,80,000	0
Total	**41,24,16,000**	**8,78,57,761**	**11,83,04,693**	**10,31,05,174**	**10,31,48,372**	**41,24,16,000**	**0**

DDO Annexure

Department: Law Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014008000007310312VN	27001701014	0	50,00,000	25,00,000	25,00,000	1,00,00,000
2014008001113310312VN	27001701014	8,75,00,000	11,25,00,000	10,00,00,000	10,00,00,000	40,00,00,000
2052000900010110111VN	27001701014	62,893	27,166	70,000	1,09,941	2,70,000
2052000900010130131VN	27001701014	74,125	39,875	57,000	57,000	2,28,000
2052000900010130133VN	27001701014	10,743	2,000	1,500	4,757	19,000
2052000900010130134VN	27001701014	2,10,000	4,62,000	3,36,000	3,36,000	13,44,000
2052000900010130135VN	27001701014	0	75,000	37,500	37,500	1,50,000
2052000900010130136VN	27001701014	0	37,500	18,750	18,750	75,000
2052000900010130137VN	27001701014	0	75,000	37,500	37,500	1,50,000
2052000900010510511VN	27001701014	0	86,152	46,924	46,924	1,80,000
	Total	**8,78,57,761**	**11,83,04,693**	**10,31,05,174**	**10,31,48,372**	**41,24,16,000**